

METROPOLITAN
TRANSPORTATION
COMMISSION

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## Memorandum

TO: Operations Committee DATE: May 1, 2009

FR: Executive Director W.I.: 1224

RE: Contract Change Order - 511 Traffic Contractor: Telvent Farradyne, Inc.

Staff requests this Committee's authorization to extend the current 511 Traffic contract with Telvent Farradyne, Inc. through June 2010 in an amount not to exceed \$1,150,000. Under this extension, Telvent Farradyne would continue to operate and maintain all 511 Traffic and Real-time Transit systems for up to six months, provide training to the new 511 Traffic contractor, and provide on-call technical assistance after SAIC assumes operations through June 30, 2010.

## **Background**

In 2000, MTC entered into a contract with PB Farradyne (now Telvent Farradyne) to design, build, operate and maintain the 511 traffic and real-time transit system. MTC's current contract with Telvent ends June 30, 2009. Last month, this Committee approved staff's recommendation to award the 511 Traffic contract to a new contractor, Science Applications International Corporation (SAIC). At that time we noted that staff had reserved funding in anticipation of a possible contract transition. Staff is now planning for the transition to begin July 1, 2009.

Staff recommends a transition period of up to six months. During the first three months of this period, Telvent would continue to be primarily responsible for 511 Traffic and Real-Time Transit operations while training SAIC personnel. Beginning in the fourth month, SAIC would assume primary responsibility for operations, with Telvent providing support. Due to the system's technical complexity, staff recommends that the extension include on-call support through June 30, 2010 so that MTC and SAIC staff can consult with Telvent technical staff as needed.

## Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate a contract extension in an amount not to exceed \$1,150,000 with Telvent Farradyne to operate and maintain the 511 Traffic and Real-Time Transit Systems for up to six months with additional on-call support through June 30, 2010 (FY 2010).

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Steve	Heminger
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## REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Change Order

Work Item No.:	1224
Contractor:	Telvent Farradyne, Inc. Rockville, MD
Work Project Title:	511 Traffic Contract
Purpose of Project:	To train and transition the operations and maintenance of the 511 Traffic and Real-time Time Transit systems to the new 511 Traffic Contractor, SAIC.
Brief Scope of Work:	During the contractor-transition period, Telvent Farradyne will operate and maintain all 511 Traffic and Real-time Transit systems while providing system training and transition to the new 511 Traffic Contractor, SAIC.
Project Cost Not to Exceed:	\$1,150,000 – this amendment (previous current 511 Traffic contract = \$5,928,184)
Funding Source:	STP, SAFE, STA
Fiscal Impact:	Fiscal year budgets subject to annual budgetary approval processes.
Motion by Committee:	The Executive Director or his designee is authorized to negotiate a contract extension with Telvent Farradyne to operate and maintain the 511 Traffic and Real-Time Transit Systems for up to six months with additional on-call support through June 30, 2010, and the Chief Financial Officer is authorized to set aside funds for such contract extension in the amounts specified, subject to adoption of the FY 09-10 budget.
Operations Committee:	Amy Rein Worth, Chair

Date: May 8, 2009

Approved: